

Project Portfolio Overview

Illustrative mockup using fictional data

Capability
All

Project
All

Role Category
All

Client
All

Sector
All

Status
All

524
Won Opportunities

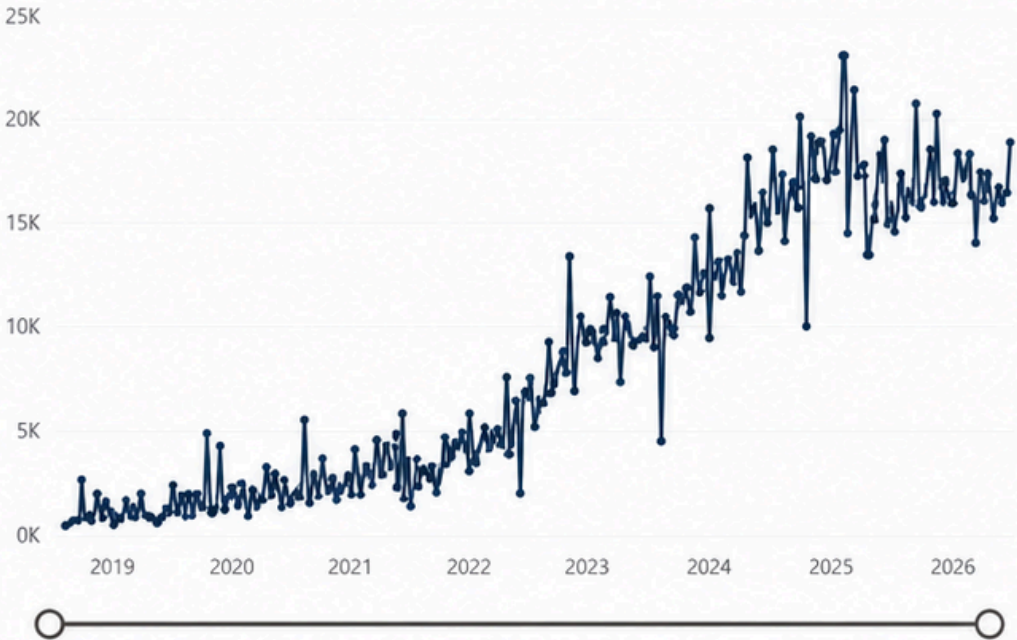
142
Active

87
Projects (w/Labor Hours)

196
Distinct Project IDs

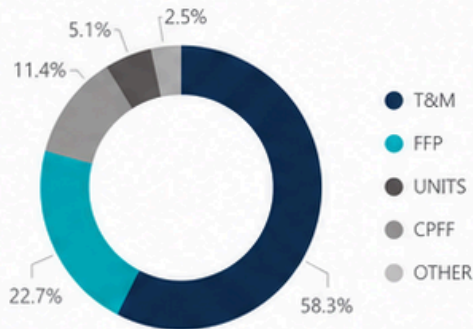
Labor Trend Over Time

Charged hours for projects within the selected capability



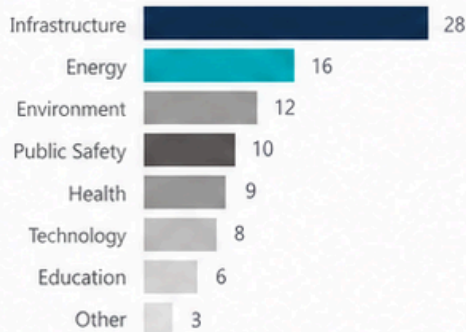
Contract Types

Distribution of contract types within the selected capability



Sector Breakdown

Distribution of projects by sector within the selected capability



Projects Under this Capability (w/Labor)

Drill through a project to explore labor utilization details.

Project Name & ID	Type	Status	Period of Performance	Total Hours	Staff
Riverside Infrastructure Modernization (PRJ-1001)	T&M	●	1/15/2024 - 12/31/2026	1,248.50	8
Lakeside Energy Resilience Program (PRJ-1002)	FFP	●	3/1/2023 - 8/31/2026	3,872.25	15
Pine Valley Transportation Study (PRJ-1003)	T&M	●	6/15/2024 - 6/14/2027	992.00	6
Metro Water Quality Improvement (PRJ-1004)	CPFF	●	9/1/2023 - 9/30/2026	2,610.75	12
North Ridge Cybersecurity Enhancement (PRJ-1005)	T&M	●	1/1/2025 - 12/31/2027	1,425.50	9
Cedar County Emergency Preparedness Plan (PRJ-1006)	FFP	●	4/1/2024 - 3/31/2026	684.75	5
West Harbor Facilities Assessment (PRJ-1007)	T&M	●	2/15/2025 - 8/31/2027	1,961.00	11
Summit Regional Health IT Support (PRJ-1008)	UNITS	●	10/1/2023 - 9/30/2026	3,345.25	14
Eastbrook Sustainability Initiative (PRJ-1009)	T&M	●	7/1/2024 - 6/30/2027	1,112.50	7
Maple City Data Analytics Platform (PRJ-1010)	T&M	●	11/1/2023 - 10/31/2026	2,788.25	13
Sunset Environmental Restoration (PRJ-1011)	FFP	●	5/15/2025 - 5/14/2028	1,506.75	9
Grandview Public Safety Communications (PRJ-1012)	CPFF	●	1/1/2024 - 12/31/2026	2,033.50	10



Atlantic Coastal Resilience Initiative (ACRI)

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Summary



Contract Summary

Active

Contract Value
\$42,687,320

Contract Type
T&M

Project Codes
8

Period of Performance
10/1/2022 - 9/30/2027

PoP Progress



Active months / total PoP months



Project Staffing

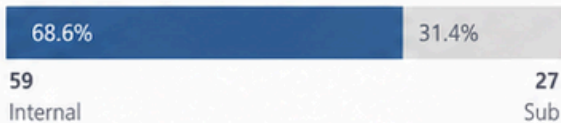
Staff
86

Avg Staff/Month
24

LCATs Used
6

Peak Month Staff Count
48

Internal vs Subcontracted Staff



Project Team

Carter, Emily
Program Manager

Nguyen, Daniel
Operations Lead

Patterson, Allison
Technical Lead



Labor Categories

Hours

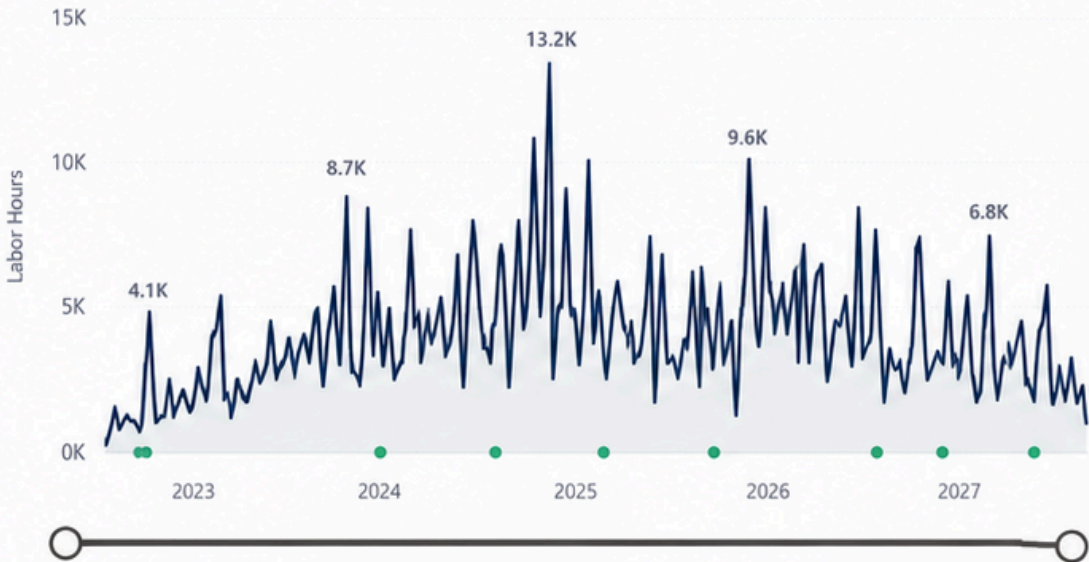
Roster

LCAT	Hours	% Total	Avg Hrs/ Month
Project Management	78,422.50	28%	4,356
Engineering	63,910.25	23%	3,551
Environmental Planning	48,225.00	17%	2,679
Construction Management	35,610.75	13%	1,978
Policy & Compliance	21,482.50	8%	1,193
Communications & Outreach	15,347.25	6%	853
Administrative Support	9,845.75	4%	547



Labor and Deliverable Timeline

— Labor Hours ● Deliverable Completion



Total Hrs
272,844.00

Avg Hrs/ Month
4.55K

Peak Month
Mar 2025
13,198.75 Hrs

Deliverables
18

Deliverables

Title	Completion
Coastal Risk Assessment Report	✓ 3/15/2023
Resilience Planning Framework	✓ 8/30/2023
Public Engagement Plan	✓ 2/28/2024
30% Design Package	✓ 9/16/2024
Environmental Impact Analysis	✓ 4/30/2025

Project Codes

Name	Project ID	Labor Hours
Program Management	ACRI.001	78,422.50
Engineering Services	ACRI.002	63,910.25
Environmental Planning	ACRI.003	48,225.00
Construction Management	ACRI.004	35,610.75
Policy & Compliance	ACRI.005	21,482.50